

## STATE OF IOWA PUBLIC EMPLOYMENT RELATIONS BOARD

Michael G. Cormack, Chair Jamie Van Fossen, Member Mary T. Gannon, Member

June 29, 2017

TO: David Roederer, Director, Department of Management

Holly Lyons, Division Director, Legislative Services Agency

FROM: Mike Cormack, Chair, Public Employment Relations Board

RE: Public Employment Relations Board report on the use of reversions

pursuant to Iowa Code Section 8.62

In Fiscal Year 2016, the Public Employment Relations Board carried over unspent funds. The portion of reversion funds available for reuse in the following fiscal year 2017 was \$67,265.00. The agency spent \$36,507.20 of that reversion on traditional training and technology purposes, allocated \$14,323.00 for use in meeting agency spending reductions (mid-year correction for entire state budget) and will leave \$16,434.80 of that amount unspent. The reversion funds that were used for traditional purposes were spent in the following manner:

\$22,000.00 to Tybera, which provides technology support for our eFiling system and included a system upgrade to add another service, professional services for re-certification elections, which will allow that system to functionally connect to a vendor election service.

\$6,539.00 to Ricoh, for scanner software supporting upgraded scanning services for the agency, replacing outdated and obsolete service.

\$2,946.00 to Iowa Prison Industries for furniture, including three multipurpose portable tables, three desk chairs for staff and updated office chairs for a Board member to use with existing conference table.

\$1,792.53 to Office Depot for a variety of items, including training materials, scanner, scanner warranty, projector with screen and keyboards and mouse. All of these items either allow for agency outreach in presentations or support internal technological functions.

\$3,044.37 to OCIO for technological products and support costs. \$2,160.00 was spent on computer monitors for staff, \$180.00 was committed for a monitor for a Board member, \$374.37 was used for staff keyboards and \$330.00 was needed for OCIO technology labor costs.

We hope this is helpful and if you have any questions, please contact Mike Cormack at (515) 281-4046 or at <a href="mailto:mike.cormack@iowa.gov">mike.cormack@iowa.gov</a>. Thank you.